

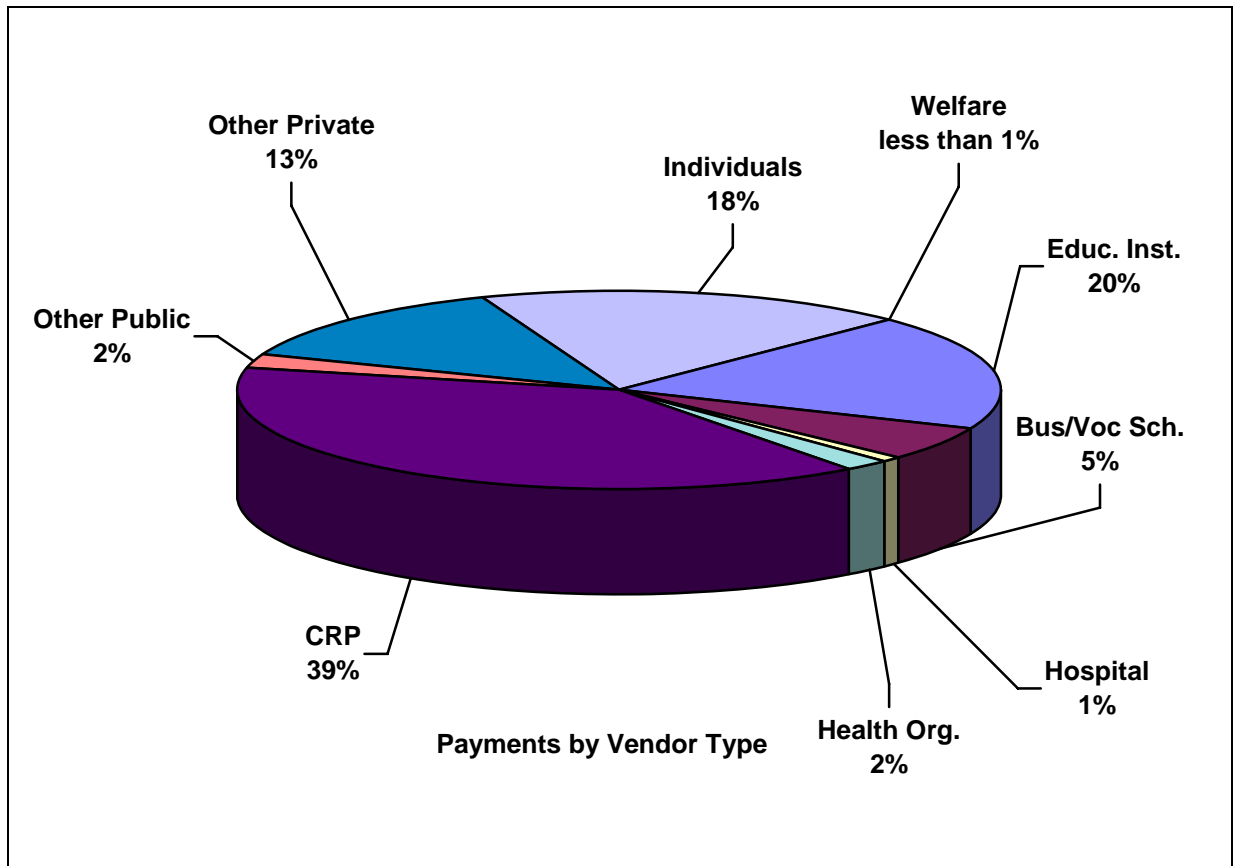
FISCAL ANALYSIS

FFY 2006 Fiscal Analysis

VENDOR TYPE

AMOUNT PAID

| | |
|---|--------------------|
| Educational Institutions | \$ 985,976 |
| Business & Vocational Schools | \$ 293,299 |
| Hospitals | \$ 36,310 |
| Health Organizations | \$ 97,938 |
| Community Rehabilitation Programs (CRP) | \$ 2,021,862 |
| Welfare Agencies | \$ 664 |
| Other Public Organizations/Agencies | \$ 119,340 |
| Other Private Organizations | \$ 695,207 |
| Individuals (Private) | \$ 807,436 |
| Total: | \$5,058,032 |



FFY 2006 Fiscal Analysis

Payments for Services

10/01/2005 - 09/30/2006

| Service Description | Payments |
|---|-----------|
| Assistive Technology Device | \$214,040 |
| Assistive Technology Services | \$78,363 |
| Benefits Analysis & Services | \$15,134 |
| Books & Supplies | \$146,391 |
| Business Start Up Expenses | \$57,170 |
| Cognitive Retraining - TBI Services | \$225,250 |
| Copy of Records | \$29,298 |
| Dental Services | \$25,345 |
| Diagnostic Medical Services | \$144,767 |
| Employment/Follow Along Services | \$170,020 |
| Evaluation | \$183,325 |
| Hand Controls and Vehicle Modifications | \$36,471 |
| Hearing Aids | \$39,442 |
| Independent Living Training | \$10,716 |
| Interpreter Services | \$135,225 |
| Interpreter Services (Foreign) | \$2,362 |
| Job Coaching | \$378,866 |
| Job Placement Package | \$705,350 |
| Maintenance | \$108,960 |
| Medical Restoration | \$86,406 |
| Medication | \$1,690 |
| Mental Health Outpatient-Counseling | \$3,436 |
| MH Contract Services | \$228,933 |
| MH Psychiatric Treatment & Psychological Services | \$5,063 |
| MH Supported Educational Supports | \$1,538 |
| Misc. Goods Or Services Necessary In the Rehabilitation | \$153,935 |
| On-the-Job Training | \$71,701 |
| Personal Attendant Services | \$133,935 |
| Project Skills | \$331,352 |
| Room and Board | \$70,298 |
| Training (Miscellaneous) | \$193,854 |
| Transportation | \$159,536 |
| Tuition & Fees | \$753,673 |
| Vision Services | \$9,131 |
| Work Adjustment/Employment Skills Training | \$214,033 |
| Youth Leadership Forum | \$15,700 |

FFY 2006 Fiscal Analysis

| ADJUSTMENT TRAINING CENTERS | TOTAL PAID |
|---|---------------------|
| Ability Building Services, Inc. | \$ 47,824 |
| Adjustment Training Center | \$ 89,419 |
| Black Hills Special Service Co-op * | \$ 419,008 |
| Black Hills Workshop * | \$ 84,256 |
| Dakota Milestones | \$ 4,346 |
| Career Advantage-Advance * | \$ 107,138 |
| Ecco, Inc * | \$ 6,482 |
| Human Service Agency * (Employment Connections) | \$ 135,185 |
| Huron Area Center for Independence | \$ 17,136 |
| Northern Hills Training Center * | \$ 13,341 |
| Oahe Inc | \$ 12,915 |
| South Dakota Achieve | \$ 46,424 |
| SESDAC, Inc. | \$ 18,626 |
| Total: | \$ 1,002,100 |

- Includes funds from Job Shops, service contracts and affiliated programs

| MENTAL HEALTH CENTERS | TOTAL PAID |
|--------------------------------------|-------------------|
| Behavior Management Systems | \$ 155,495 |
| Capital Area Counseling Services | \$ 646 |
| Community Counseling Services | \$ 5,744 |
| Dakota Counseling Institute | \$ 691 |
| East Central MH Center Inc | \$ 0 |
| Human Service Agency | \$ 28,961 |
| Lewis & Clark Mental Health Center | \$ 39,176 |
| Northeastern Mental Health Center | \$ 34,685 |
| Southeastern Mental Health Center | \$ 67,837 |
| Southern Plains Mental Health Center | \$ 2,354 |
| Total: | \$335,589 |

| CAREER LEARNING CENTERS | TOTAL PAID |
|---|-------------------|
| Aberdeen Career Learning Center | \$ 32,652 |
| Brookings Career Learning Center | \$ 1,015 |
| Black Hills Special Services dba Career Learning Center | \$ 47,961 |
| Cornerstones Career Learning Center -Huron | \$ 9,570 |
| Madison Career Learning Center | \$ 138 |
| Mobridge Career Learning Center | \$ 1,660 |
| Right Turn - Pierre | \$ 10,361 |
| Southeast Job Link - Vermillion | \$ 528 |
| Volunteers of America - Sioux Falls | \$135,569 |
| Watertown Career Learning Center | \$ 2,605 |
| Total: | \$242,059 |

FFY 2006 Fiscal Analysis

OTHER AGENCIES

| | |
|--------------------------------------|------------------|
| Community Transitions | \$ 226,394 |
| CSD | \$ 8,170 |
| DakotaLink | \$ 164,318 |
| Goodwill | \$ 27,098 |
| Home Care Services of SD | \$ 113,504 |
| Interpreter Services | \$ 0 |
| Phase II Interpreter Services | \$ 18,881 |
| Prairie Freedom Center | \$ 310 |
| Opportunities for Independent Living | \$ 0 |
| South Dakota Vocational Resources | \$ 91,643 |
| WRDI – Rapid City | \$ 0 |
| Total: | \$650,318 |

PRIVATE PROVIDERS

| | |
|---|------------------|
| Broton, Carter | \$ 279 |
| Broton, Loni | \$ 89,051 |
| Broton, Sonya | \$ 25,012 |
| Byer, Marilyn | \$ 5,854 |
| Frederick, Les | \$ 7,153 |
| Grimme, Mike (Dakota Occupational Services) | \$ 36,073 |
| Hoar, Amanda (Employment Opportunities) | \$ 2,736 |
| Jankord, Richard | \$ 6,004 |
| Kennepohl, Sharon | \$ 1,024 |
| Lifeworks (Chris Fliginger) | \$ 51,142 |
| Lyle Malone | \$ 17,333 |
| Mines, Shirley | \$ 56,003 |
| Marvin Nelson | \$104,623 |
| Olson, Dean | \$ 21,545 |
| Qualm, Carol (Access Employment, LLC) | \$ 26,236 |
| Sonnenburg, Lisa | \$ 42,031 |
| Raeder, Bondell (Personal Choice Employment) | \$ 9,607 |
| Splindler, Bruce | \$ 12,649 |
| Tienken, Illa | \$ 558 |
| VanLiere, Sherry (Placement Services Unlimited) | \$ 24,975 |
| Rollie White (Employment Plus) | \$ 29,165 |
| Total: | \$569,053 |